

INDIAN COUNTRY BROADBAND COSTS



BIE	10.9 (3.4/7.5)	18.4 (3.4/15.0)	15.0 (0.0/15.0)	15.0 (0.0/15.0)
BIA	5.0 (0.0/5.0)	10.0 (0.0/10.0)	10.0 (0.0/10.0)	10.0 (0.0/10.0)
NG 9-1-1	40.7 (22.0/18.7)	59.3 (22.0/37.3)	78.0 (22.0/56.0)	56.0 (0.0/56.0)
Tribes (Conus)	26.9 (1.7/25.3)	52.2 (1.7/50.5)	77.4 (1.7/75.8)	102.7 (1.7/101.0)
Natives (AK)	34.1 (0.9/33.3)	67.4 (0.9/66.5)	100.6 (0.9/99.8)	133.9 (0.9/133.0)
Admin	3.0 (0.0/3.0)	7.0 (0.0/7.0)	7.0 (0.0/7.0)	3.0 (0.0/3.0)
Totals	120.6 (27.9/96.7)	214.3 (27.9/186.3)	288.0 (24.5/263.5)	320.6 (2.5/322.0)

- Each cell shows **Total Dollars** (One Time/Operations and Maintenance); all numbers in Millions
- Pricing based on GSA Networx Service Costing Tool
- All members of a group (e.g., BIA, Alaska Native communities, etc.) receive same capability, independent of need; verification of need would require additional analysis
- Year 3 completes implementation; Year 4 starts full operations and maintenance (steady state)
- Need to reconcile recipient use of funds from Rural Utilities Service and Universal Service Fund to eliminate duplication



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